

RCRCA; SUMMARY of APPROPRIATIONS, EXPENDITURES, and GRANTS

Lyon County

\$

RCRCA Appropriations since 2000	\$	195,624.00
Redwood Matching Fund Contributions since 2000	\$	9,500.00
Cottonwood Matching Fund Contributions since 2000	\$	19,000.00
Total Contribution to RCRCA since 2000	\$	224,124.00

Implementation Dollars Spent in Lyon County as a result of new money due to the RCRCA JPO

BWSR Minnesota River Cost Share Redwood River	\$	127,022.42
BWSR Minnesota River Cost Share Cottonwood River	\$	25,224.46
WQIP	\$	-
Clean Water Partnership/Clean Water Act Section 319 Funds; Redwood River	\$	242,159.43
Clean Water Partnership/Clean Water Act Section 319 Funds; Cottonwood River	\$	226,521.45
Total Implementation Dollars Spent in Lyon County	\$	620,927.76

Technical Assistance Dollars Spent in Lyon County

\$ 568,069.28

Total Imp. + Tech Assistance Dollars Spent in Lyon County

\$ 1,188,997.04

Return on investment through 2012

431%

Low Interest Loan Dollars Spent In Lyon County

Cottonwood River Low interest Loan program for ISTS Years 1-3	\$	62,900.00
Cottonwood River Low interest Loan program for ISTS 2003 Years 4-6	\$	195,181.00
Cottonwood River Low-interest Loan Years '08-'10 SRF0181	\$	110,000.00
Cottonwood River Low-interest Loan Years '10-'12 SRF0210	\$	61,131.67
Redwood River Phosphorus TMDL low interest loan dollars	\$	154,628.36
Redwood River Phosphorus TMDL Continuation Low interest loan dollars	\$	252,131.27

New non-grant dollars specific to Lyon County

\$ 835,972.30

Additional Services due to your RCRCA partnership

Awarded Grants

Available BMP Grant Dollars; 2013 (Cottonwood River)	\$	165,344.07
Available BMP Grant Dollars; 2013 (Redwood River)	\$	31,652.44
Available BMP Grant Dollars; 2013 (CWL, Redwood and Cottonwood Rivers)	\$	26,600.08
Available BMP Grant Dollars; 2013 (BWSR, Redwood and Cottonwood Rivers)	\$	386,000.00
Available BMP Grant Dollars; 2013 (Drainage BMP, Redwood and Cottonwood Rivers)	\$	80,000.00

Grant Dollars Available to Lyon County; 2013

\$ 689,596.59